

1 April 2005

**Indicative Pooled Drug Treatment Budget Allocations 2005-08**

Below are details of indicative adult Pooled Drug Treatment Budget allocations for Primary Care Trusts in 2005/06, 2006/07 and 2007/08. The indicative allocations are given individually for PCTs and DATs in the spreadsheet attached. These allocations are indicative only in respect of any further adjustment for the treatment element of the Young People's Substance Misuse Partnership Grant.

There has been a substantial increase to the total Pooled Treatment Budget for adults' treatment for the following 3 years as follows:

**Year 1 (2005 / 6)**

Total for distribution: £277.5 million  
University of York Formula 5% minimum uplift by PCT; 18% uplift overall

**Year 2 (2006 / 7)**

Total for distribution: £391.9 million  
Flat Rate Increase 41.2% increase by PCT and overall

**Year 3 (2007 / 8)**

Total for distribution: £442 million  
Flat Rate Increase 12.8% increase by PCT and overall

2005/06 is the last year in which the York Formula has been used for distribution of this funding, as equitable distribution has been substantially achieved. In the subsequent 2 years, allocations for all areas have been calculated with a flat-rate increase.

The allocation for young people's treatment is not included in these figures. As in 2004-05, this will be paid to Local Authorities separately as part of the Young People's Substance Misuse Partnership Grant, administered by the Home Office. In calculating the indicative allocations for the treatment element of the Young People's Substance Misuse Partnership Grant, we have assumed a percentage uplift 10 per cent higher than the uplift in the overall Pooled Treatment Budget for each DAT. The final amount for the treatment element of the Young People's Substance Misuse Partnership Grant may ultimately be different for certain DATs, where this is agreed with the NTA by mid-April. Final allocations for 2005-06 will be notified very shortly after.

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